

# Fiscal Responsibility

## FY 2006 Revenue

Client Fees/ Third Party	470,166
DMH	2,501,637
Donated	2,130,265
Medicaid Capitation	10,770,952
Medicaid/Medicare Fee For Service	318,623
Non Operating Revenue	804,323
Other Contracts	1,882,836
Other Government	1,893,275

**Total** **\$20,772,077**

## FY 2006 Expenses

Client Related	1,863,009
Donated	2,129,564
Occupancy	883,546
Operating	1,019,662
Other	835,495
Salaries and Fringe	13,312,673

**Total** **\$20,043,949**

## Clients Served FY'05-'06

### Counties

Clear Creek County	95
Gilpin County	41
Jefferson County	5,428
<b>Total</b>	<b>5,564</b>

### Ages

0-11	889
12-17	1,359
18-59	3,094
60 and over	222

To learn more about Jefferson Center, visit our website at [www.jcmh.org](http://www.jcmh.org) or call us at (303)425-0300.



### A Special Thanks to Our Funders

Caring for Colorado  
 City of Arvada Community Development Block Grant  
 Colorado Department of Local Affairs- Gilpin County Gaming Impact Program  
 Colorado Department of Human Services - Promoting Safe & Stable Families  
 CO Division of Housing-Emergency Shelter Grant  
 Colorado Department of Public Health and Environment- Office of Suicide Prevention  
 Colorado Department of Public Health and Environment- School Based Health Center Planning  
 Colorado Department of Public Health and Environment- Tony Grampsas Youth Services Program  
 Colorado Department of Public Health and Environment- Tony Grampsas Youth Services Program; Youth Tobacco Initiative  
 Colorado Department of Public Health and Environment-Children's Trust Fund  
 Colorado Health Foundation  
 Colorado Trust- Katrina Trauma Services  
 Colorado Trust-Suicide Prevention Initiative  
 The Denver Foundation  
 Division of Criminal Justice-Juvenile Accountability Incentive Block Grant  
 Division of Criminal Justice-Juvenile Justice Delinquency Prevention Program  
 FirstBank  
 Forest Heights Lodge Fund  
 Homeless Prevention Activities Program (Colorado Trust)  
 Jefferson County  
 Jefferson County Community Development Block Grant  
 Jefferson County Community Service Block Grant  
 Jefferson County Health Department/Thriving Wheat Ridge  
 Key Bank  
 LMC Community Foundation  
 McKesson Foundation  
 Mile High United Way  
 SAMHSA- Older Adults Gatekeeper Program  
 SAMHSA-Community Collaborations to Prevent Youth Violence  
 Target  
 Temple Hoyne Buell Foundation  
 VALE - Victim and Witness Assistance and Law Enforcement  
 Wal-Mart  
 Westminster Human Services

*Building Hope*

*Changing Lives*

*Strengthening Community*

## 2006 Annual Report



**Jefferson Center**  
for mental health

# A Letter to the Community

As the community mental health center serving Jefferson, Gilpin and Clear Creek counties, Jefferson Center provides innovative community-based behavioral healthcare services that foster resiliency and improve lives. For nearly 50 years, Jefferson Center has brought hope for a brighter future to almost a quarter of a million people.

Mental health issues hit every home. Nearly 1 in 5 Americans will have a mental health problem at some point in their lives. Last year Jefferson Center served over 6,000 individuals facing some of life's toughest challenges. In spite of this large number, there is still a significant unmet need for mental health care in Colorado and in our community. Nearly 17% Coloradoans lack health insurance of any kind, many others lack adequate coverage for mental health care. Jefferson Center continues to see high demands for services from community residents who have no where else to turn.

We are working hard to meet the demand. Through our expanded educational and community collaboration activities, we are reaching out to our community so that we have something to offer all those who are in need. We couldn't have done it without the hard work and dedication of our 300 talented staff...the tireless energy of our board of directors...the strong collaborative partnerships and the ongoing support of our entire community.

At Jefferson Center we dream of a community in which there is no stigma, and no barriers to mental health care; where resources are adequate to meet the need; and where recovery from mental illness is not only possible but highly probable. We are advocates for breaking down barriers to treatment for those with mental illness and are reaching out to underserved populations and developing new resources to ensure that no one in need is turned away. We still have much work to do. Join us in renewing hope and building support for people with mental illness!

Harriet Hall, Ph.D  
President and Chief Executive Officer

Kelly Daniel, Ph. D  
Chairman of the Board, 2007 and 2008



## Jefferson Center Board of Directors Fiscal Year '05 - '06

Arne Beck, Ph.D, Chairman  
Clinical Research Unit,  
Kaiser Permanente

Kelley Daniel, Vice Chair  
VP of Government Relations, American  
Cancer Society

Frank Valentin, Treasurer  
US Bank, Retired

Chris Hill, Secretary  
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Dave Auburn  
Jefferson County Commissioner

Carol Bugley  
Denver Juvenile Probation

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Executive Director, Stride

Nan Harvey  
Psychologist

Mike Huotari  
Attorney

Mark Johnson, MD, MPH  
Executive Director, Jefferson County  
Department Health & Environment

Cal Johnston  
College Educator

Ruby Martinez, RN, Ph.D  
Educator, Psychotherapist

Jeanne Nicholson  
Gilpin County Commissioner

Nancy Osborn-Nicholas  
Nonprofit Consultant

Colleen Rea  
Attorney, Ford and Harrison

# Over the last 50 years...

...Jefferson Center for Mental Health has helped almost a quarter of a million people.

## Dedicated to Serving All in Need...

Jefferson Center's services and programs:

- Help people of all ages...from our youngest client, one year old to our oldest client who is 90;
- Engage, inspire, and help people on the road to resilience and recovery;
- Include a variety of programs, ranging from family and youth services, to our intensive treatment programs including vocational and residential assistance, to our adult and older adult outpatient and outreach, to our new Wellness services;
- Incorporate services in a variety of settings, like school based and early intervention programs and many other programs implemented with community partners;
- Provide services that help people with basic needs like case management and residential and employment programs that help individuals with severe and persistent mental illnesses reach their full potential;
- Are offered at 20 clinical locations in Jefferson, Gilpin and Clear Creek counties;
- Are also provided in schools, nursing homes, senior centers, and other partner locations throughout our community;
- Are provided on an ability-to-pay policy, which is based on income, number of dependents, and availability of other funding sources for this purpose.
- Use state of the art and outcome-driven practices; we currently offer several evidence-based practices including Cognitive Behavioral Therapy, Dialectical Behavior Therapy and Functional Family Therapy. This year we also gained expertise in Multi-Systemic Therapy and Integrated Dual Diagnosis Therapy.

### You can help us fulfill our mission by making a tax-deductible gift today!

Jefferson Center is committed to providing access to quality, cost-effective services to all those in need. There are many ways that you can help make that happen. Write a check or make an online donation that will be used today to give hope and help to people struggling with mental illness. Donate to the endowment whose earnings provide services for those in need who do not have health insurance or other private resources. Or you may consider including Jefferson Center in your will.

If you would like to find out more, please contact Judy Albers, Executive Director, Jefferson Mental Health Foundation at (303) 432-5163 or judya@jcmh.org.

## A New Name, a New Focus

### Foothills Mental Health Foundation becomes Jefferson Mental Health Foundation

Foothills Mental Health Foundation changed its name to Jefferson Mental Health Foundation to reflect its new, single focus of supporting the clients and programs at Jefferson Center for Mental Health and to help more people and expand services. The mission of the Foundation remains the same as when it was formed by the Jefferson Center — to make sure that there will always be community services for people who have mental illness.

For more information about the Foundation and ways you can be involved, contact Judy Albers, Executive Director, at (303) 432-5163 or judya@jcmh.org.



## Jefferson Center Mental Health Foundation Board

David Murphy, Board Chairperson  
Attorney, W. David Murphy, P. C.

Rita Schmidt, Board Vice Chair  
Community Volunteer

Jo-Ann Herrick, Board Secretary  
Herrick & Company

Buzz Cleveland, Board Treasurer  
Holland and Hart

Neal Browne  
Media 3, Inc.

Peggy Browne  
Community Volunteer

S. Matthew Cornwell II.  
FirstBank of Colorado

Kelley Daniel  
American Cancer Society

Harriet Hall, Ph.D., ex officio  
President & CEO  
Jefferson Center for Mental Health

Frank Valentin  
US Bank, Retired

Staff: Judy Albers, M.N.M.  
Executive Director

Susan Matthews  
Executive Assistant

